



## Financial Statement 2022-23

**Funds end of financial year 2021-2022: 5'365 CHF**

### **Income 2022-2023**

Individual membership fees:	7'006 CHF	
Institutional membership fees:	14'757 CHF	
Income from collaborations:	1'875 CHF	Egypt td training
<b>Total income:</b>	<b>23'638 CHF</b>	

### **Costs 2022-2023**

Operating costs:	60 CHF	bank account fee
Secretariat	25'000 CHF	plus in-kind from ISOE and MED ~ CHF 9'000
<b>Total Costs:</b>	<b>25'060 CHF</b>	

**Balance 2022-2023 - 1'422 CHF**

**Funds end of financial year 2022-2023 3'943 CHF**

# Budget Estimate 2023-24

## Income

Individual membership fees:	10'000 CHF (increase expected due to conference)
Institutional membership fees:	17'000 CHF (with current number of members)
Collaborations:	2'000 CHF
<b>Total income:</b>	<b>29'000 CHF</b>

## Costs

Secretariat:	CHF 33'000 (Executive 25'000; Assistant 8'000)
Operating costs:	CHF 1'000
Support working groups:	CHF 1'000
<b>Total Costs:</b>	<b>CHF 35'000 in-kind assistant support needed for secretariat</b>